

REPORT OF THE COMMITTEE ON BUDGET

Voting Members:

Ernest Y. Martin, Chair; Tulsı Gabbard, Vice-Chair;
Stanley Chang, Breene Harimoto, Ann H. Kobayashi

Committee Meeting Held
May 17, 2011

Honorable Nestor R. Garcia
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Bill 17 (2011) entitled:

"A BILL FOR AN ORDINANCE TO AMEND CHAPTER 10, ARTICLE 4,
REVISED ORDINANCES OF HONOLULU, 1990, AS AMENDED RELATING TO
FEES FOR USE OF MUNICIPAL GOLF COURSES,"

which passed second reading at the April 20, 2011 Council meeting, reports as follows:

The purpose of the Bill is to increase golf fees to offset a larger portion of the cost of the municipal golf course operations.

The Director of the Department of Enterprise Services testified in support of the Bill.

Councilmember Tom Berg stated that he would like to end the subsidy of \$9.2 million in general fund monies for the operation and debt service payments for the six municipal golf courses and increase the fees to cover the actual cost of a round of golf.

Your Committee considered and approved a proposed handcarried CD1 version that makes technical, nonsubstantive amendments.

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

ADOPTED ON JUN 3 2011

COMMITTEE REPORT NO. 173

REPORT OF THE COMMITTEE ON BUDGET

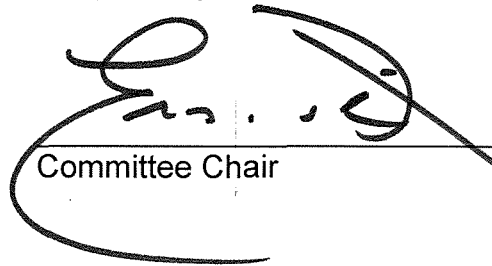
Voting Members:

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Your Committee on Budget is in accord with the intent and purpose of Bill 17 (2011), as amended herein, and recommends that it pass third reading in the form attached hereto as Bill 17 (2011), CD1. (Ayes: Martin, Chang, Harimoto, Kobayashi – 4; Noes: None; Excused: Gabbard - 1.)

Respectfully submitted,



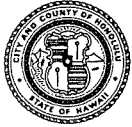
Committee Chair

CITY COUNCIL

CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

ADOPTED ON JUN 3 2011

COMMITTEE REPORT NO. 173



A BILL FOR AN ORDINANCE

TO AMEND CHAPTER 10, ARTICLE 4, REVISED ORDINANCES OF HONOLULU, 1990, AS AMENDED RELATING TO FEES FOR USE OF MUNICIPAL GOLF COURSES.

BE IT ORDAINED by the People of the City and County of Honolulu:

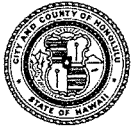
SECTION 1. Purpose and Intent. The purpose of this ordinance is to increase golf fees. The revenues generated by the golf fee increases will be used to offset the cost of the municipal golf course operations.

SECTION 2. Section 10-4.2 Revised Ordinances of Honolulu 1990, as amended, is hereby repealed:

[Sec. 10-4.2 Green fees.

The following green fees shall be assessed per round of golf for use of the golf course facilities operated by the city:

Golf Course	When Played (Effective Date)	Person w/Golf Identif. Card	Senior or Person Totally Disabled w/Golf Identif. Card	Junior w/Golf Identif. Card	Person w/o Golf Identif. Card
All Except Kahuku	18-hole round				
	Weekend or holiday (July 1, 2009)	\$19.00	\$19.00	\$12.00	\$45.00
		20.00	20.00	13.00	46.00
	Weekday (July 1, 2009)	15.00	10.00	10.00	45.00
		16.00	11.00	11.00	46.00
	Monthly rate (weekdays only) (July 1, 2009)	None	40.00 ¹	15.00 ¹	None
		None	45.00 ¹	16.00 ¹	None



A BILL FOR AN ORDINANCE

Golf Course	When Played (Effective Date)	Person w/Golf Identif. Card	Senior or Person Totally Disabled w/Golf Identif. Card	Junior w/Golf Identif. Card	Person w/o Golf Identif. Card
	Twilight or 9-hole round				
	Weekend or holiday (July 1, 2009) (July 1, 2010)	9.50	9.50	6.00	22.50
		10.00	10.00	6.50	23.00
	Weekday (July 1, 2009) (July 1, 2010)	7.50	5.00	5.00	22.50
		8.00	5.50	5.50	23.00
Kahuku	18-hole round				
	Weekend or holiday (July 1, 2009) (July 1, 2010)	\$13.00	\$11.00	\$8.00	\$23.00
		14.00	12.00	9.00	24.00
	Weekday (July 1, 2009) (July 1, 2010)	11.00	7.00	7.00	23.00
		12.00	8.00	8.00	24.00
	Monthly rate (weekdays only) (July 1, 2009) (July 1, 2010)	None	40.00 ¹	15.00 ¹	None
		None	45.00 ¹	16.00 ¹	None
	Twilight or 9-hole round				
	Weekend or holiday (July 1, 2009) (July 1, 2010)	6.50	5.50	4.00	11.50
		7.00	6.00	4.50	12.00
	Weekday (July 1, 2009) (July 1, 2010)	5.50	3.50	3.50	11.50
		6.00	4.00	4.00	12.00

¹ Ten-round limit per person per month; may not be used for tournament play.]



A BILL FOR AN ORDINANCE

SECTION 3. Chapter 10, Article 4, Revised Ordinances of Honolulu 1990, as amended, is hereby amended by adding a new Section 10-4.2 to read as follows:

"Sec. 10-4.2 Green fees.

The following green fees shall be assessed per round of golf for use of the golf course facilities operated by the city:

<u>Golf Course</u>	<u>When Played (Effective Date)</u>	<u>Person w/Golf Identif. Card</u>	<u>Senior or Person Totally Disabled w/Golf Identif. Card</u>	<u>Junior w/Golf Identif. Card</u>	<u>Person w/o Golf Identif. Card</u>
<u>All Except Kahuku</u>	<u>18-hole round</u>				
	<u>Weekend or holiday (July 1, 2011)</u>	<u>\$22.00</u>	<u>\$22.00</u>	<u>\$15.00</u>	<u>\$49.00</u>
		<u>24.00</u>	<u>24.00</u>	<u>17.00</u>	<u>52.00</u>
		<u>26.00</u>	<u>26.00</u>	<u>19.00</u>	<u>55.00</u>
	<u>Weekday (July 1, 2011)</u>	<u>18.00</u>	<u>13.00</u>	<u>13.00</u>	<u>49.00</u>
		<u>20.00</u>	<u>15.00</u>	<u>15.00</u>	<u>52.00</u>
		<u>22.00</u>	<u>17.00</u>	<u>17.00</u>	<u>55.00</u>
	<u>Monthly rate (weekdays only) (July 1, 2011)</u>	<u>None</u>	<u>80.00¹</u>	<u>30.00¹</u>	<u>None</u>
		<u>None</u>	<u>85.00¹</u>	<u>35.00¹</u>	<u>None</u>
		<u>None</u>	<u>90.00¹</u>	<u>40.00¹</u>	<u>None</u>
	<u>Twilight or 9-hole round</u>				
	<u>Weekend or holiday (July 1, 2011)</u>	<u>11.00</u>	<u>11.00</u>	<u>7.50</u>	<u>24.50</u>
		<u>12.00</u>	<u>12.00</u>	<u>8.50</u>	<u>26.00</u>
		<u>13.00</u>	<u>13.00</u>	<u>9.50</u>	<u>27.50</u>
	<u>Weekday (July 1, 2011)</u>	<u>9.00</u>	<u>6.50</u>	<u>6.50</u>	<u>24.50</u>
		<u>10.00</u>	<u>7.50</u>	<u>7.50</u>	<u>26.00</u>
		<u>11.00</u>	<u>8.50</u>	<u>8.50</u>	<u>27.50</u>



A BILL FOR AN ORDINANCE

<u>Golf Course</u>	<u>When Played (Effective Date)</u>	<u>Person w/Golf Identif. Card</u>	<u>Senior or Person Totally Disabled w/Golf Identif. Card</u>	<u>Junior w/Golf Identif. Card</u>	<u>Person w/o Golf Identif. Card</u>
<u>Kahuku</u>	<u>18-hole round</u>				
	<u>Weekend or holiday (July 1, 2011)</u>	<u>\$16.00</u>	<u>\$14.00</u>	<u>\$11.00</u>	<u>\$27.00</u>
	<u>(July 1, 2012)</u>	<u>18.00</u>	<u>16.00</u>	<u>13.00</u>	<u>30.00</u>
	<u>(July 1, 2013)</u>	<u>20.00</u>	<u>18.00</u>	<u>15.00</u>	<u>33.00</u>
	<u>Weekday (July 1, 2011)</u>	<u>14.00</u>	<u>10.00</u>	<u>10.00</u>	<u>27.00</u>
	<u>(July 1, 2012)</u>	<u>16.00</u>	<u>12.00</u>	<u>12.00</u>	<u>30.00</u>
	<u>(July 1, 2013)</u>	<u>18.00</u>	<u>14.00</u>	<u>14.00</u>	<u>33.00</u>
	<u>Monthly rate (weekdays only) (July 1, 2011)</u>	<u>None</u>	<u>80.00¹</u>	<u>30.00¹</u>	<u>None</u>
	<u>(July 1, 2012)</u>	<u>None</u>	<u>85.00¹</u>	<u>35.00¹</u>	<u>None</u>
	<u>(July 1, 2013)</u>	<u>None</u>	<u>90.00¹</u>	<u>40.00¹</u>	<u>None</u>
	<u>Twilight or 9-hole round</u>				
	<u>Weekend or holiday (July 1, 2011)</u>	<u>8.00</u>	<u>7.00</u>	<u>5.50</u>	<u>13.50</u>
	<u>(July 1, 2012)</u>	<u>9.00</u>	<u>8.00</u>	<u>6.50</u>	<u>15.00</u>
	<u>(July 1, 2013)</u>	<u>10.00</u>	<u>9.00</u>	<u>7.50</u>	<u>16.50</u>
	<u>Weekday (July 1, 2011)</u>	<u>7.00</u>	<u>5.00</u>	<u>5.00</u>	<u>13.50</u>
	<u>(July 1, 2012)</u>	<u>8.00</u>	<u>6.00</u>	<u>6.00</u>	<u>15.00</u>
	<u>(July 1, 2013)</u>	<u>9.00</u>	<u>7.00</u>	<u>7.00</u>	<u>16.50</u>

¹ Ten-round limit per person per month; may not be used for tournament play."

SECTION 4. Ordinance material to be repealed is bracketed. New material is underscored. When revising, compiling, or printing this ordinance for inclusion in the Revised Ordinances of Honolulu, the revisor of ordinances need not include the brackets, the bracketed material, or the underscoring.



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

ORDINANCE _____

BILL 17 (2011), CD1

A BILL FOR AN ORDINANCE

SECTION 5. This ordinance shall take effect on July 1, 2011.

INTRODUCED BY:

Nestor Garcia (BR)

DATE OF INTRODUCTION:

March 2, 2011
Honolulu, Hawaii

Councilmembers

APPROVED AS TO FORM AND LEGALITY:

Deputy Corporation Counsel

APPROVED this _____ day of _____, 20____.

PETER B. CARLISLE, Mayor
City and County of Honolulu